

Capital Programme 2017/18 - 2018/19

Scheme	2017/18	2018/19	Total	Funded By						
				Capital Receipts	Harbour Walls Reserve	General Reserves	Earmarked Reserves	Capital Grant	Total Funding	
				£	£	£	£	£	£	
Harbour Walls (D)	30,000	1,925,000	1,955,000	1,195,891	487,969	271,140				1,955,000
Chesil Sea Wall Study	49,000	7,000	56,000					56,000		56,000
High St Portland Redevelopment	250,000		250,000				250,000			250,000
Pavilion Improvements Grant	250,000		250,000	250,000						250,000
Peninsula Development		500,000	500,000	500,000						500,000
Local Housing Need Scheme		450,000	450,000	450,000						450,000
	579,000	2,882,000	3,461,000	2,395,891	487,969	271,140	250,000	56,000		3,461,000